G. R. S. 58
Previous references.

G.F. File No. 61 of 01-02
Serial Nos. 1-2

1901-02
(Gen Fin ℓ)

Later references.
Gf M 120 of 02-03
Gf M 131 of 03-04

GENERAL AND REVENUE SECRETARIAT.

P. 15/W

Serial Nos. 1

Part B. for April 02

SUBJECT.

Budget Estimates of the Department of Archaeological Researches for 02-03.

Table of Contents.

1. From the Dir^r of Archl Researches.
No 1785 of 3.3.02
Forwards for sanction the Archl Budget for 02-03.
2. To the Dir^r of Archl Researches & the Comptroller
No H 1587-8 of 15-4-02
Sanctions, provisionally, the Budget Estimates of the Archaeological Dept for 02-03.
2 weeks H81

GPB ..8,000—7-4-07

Budget Estimates

(Disbursements) of the Archaeological Researches Department for the year 1902-03 received with letter No. 1796 dated 17th March 1902 from the Director of Archaeological Researches in Mysore.

The proposed estimate for 1902-03 is Rs 43,395 against Rs 40,328 in the previous year

Increase: Rs 3067 which is accounted for as follows:-

Rs 300 - Increase due to the annual increment to the pay of the Assistant Director at Rs 25 per month.

Rs 1600 } Rs 1110 } Increase under 'Contingencies and 'Printing Charges in other presses' on account of actual charges falling due on the binding and production of volumes of inscriptions now drawing to completion

Rs 288 - Increase to provide for the purchase of the half tone apparatus

*) The sanctioned estimate for 1901-02 as given by the Director is Rs 41408. The difference between this figure & that in the printed budget is Rs 1080 (shown opposite to 'b Temporary Establishment) which is included under "16 Education - (6) Oriental Library and Search for Sanskrit Manuscripts - 3, Copyists done duty in the Archaeological Dept."

which is absolutely necessary for the cheap and speedy production of illustrations which will be superior to what can be done by lithography.

3358 Total increase

Rs 291 Decrease under establishment due to two vacancies one by the death of Pandit Srinivasiengar on Rs 75 a month and the other by the retirement of lithographic printer whose pay was Rs 18 a month

Rs 3067 Net Increase.

The total saving effected by the two vacancies referred to above is Rs 1,116 a year. In view of this reduction the Director brings forward his scheme for the grading of the office establishment with a regular scale of pay and provision

for increments which will involve an increase of Rs 825 which is included in the provision made for the Establishment for 1902-03.

As regards the additional expenditure provided for under 'Contingencies' the Director states that the whole of it and more is due to the exceptional provision for apparatus and binding which are unavoidable and will not be recurring charges.

The entries relating to the Director are stated to have been continued pending further orders.

Submitted to the Secretary

20/3/02 This may undergo further in Secretariat in the Branch Sneed & be sent to Council finally.

VL
20/3/02

The Dy Secy will please
let me have this very
early -

30/ 20/3

As regards the enhanced provision of Rs: 1170 under the head "Printing Charges" and of Rs 2881 under the head "Apparatus, materials and furniture" the Director states in his letter No 1798 dated the 22nd March, 1902, that it need not be sanctioned and included in the Budget for 1902-03, should Govt be pleased to sanction the ~~of~~ re appropriation of certain funds therein applied for. A memo and a draft is separately submitted for orders.

this may be reduced

on this point

2. The estt charges of the Director had been hitherto Rs: 9336 per annum, including the pay of the two peons sanctioned for his Assistant. But in November last, an Officer drawing Rs: 75/- per mensem died, and another whose pay was Rs: 18/- per mensem was retired These Casualties reduced the establishment charges from Rs: 9336 to Rs. 8220/- per annum ~~xxx~~ The Director solicits that out of the sum of Rs: 1116/ per annum saved to Govt, a sum of Rs: 825/- which he has included in the Budget Estimates under the head "5. Establishment, may be sanctioned to enable him to place the pay of his Officials on a graded scale. It is for the 3rd time that the Director has repeated this proposal, the same having been negatived by Govt on two previous occasions. Please see papers S. Nos 19, 24 and 28. The Archæological Budget is a matter for Council.

31/3/02

This should be decided on a separate reference. The reduction of Rs 8220 may be entered

4/4

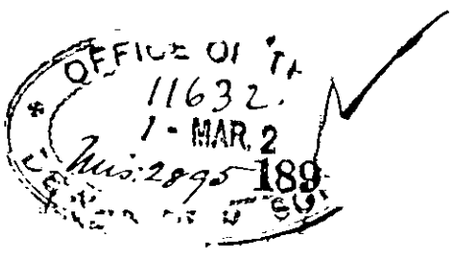
Rev 4/4

Draft a proc. order & submit to 3rd

C. for approval

4/4

Draft Sanctioned 5/4



From

The Director of Archaeological Researches
in Mysore.

To

The Secretary to the Govt. of Mysore,
Revenue & General Depts.

Dated Bangalore, 3-3-1902

Despatched

Received

General No. 1785 ___
No.

Enclosure No. 1

Forwarding for the sanction of Government the Budget Estimate of the Archaeological Deptt for 1902-3 with explanation for the increase.

G
7.3.6

No 1785

BANGALORE, 3 March 1902.

From

FROM L Rice Esquire C.I.E

~~THE~~ DIRECTOR OF ARCHÆOLOGICAL RESEARCHES

IN MYSORE.

To

To H. V. Nanjundayya Esqr.

~~THE~~ SECRETARY TO THE GOVT. OF MYSORE,

REVENUE AND GENERAL DEPARTMENTS.

SIR,

I have the honour to forward for the sanction of Government the Budget Estimates of the Archaeological Department for 1902-3, for which the Comptroller has applied.

2 The entries relating to the Director have been provisionally continued pending further orders.

3 In the establishment, two vacancies have occurred, - one by the death of Pandit Srinivasayengar, whose pay was Rs 75 a month, and the other by the retirement of Lithographic printer Narasimhalu, whose pay was Rs 18 a month. A saving is thus effected of Rs 1116 a year. In view of this reduction I again bring forward my scheme for the grading of the office establishment with a regular scale of pay and provision for increments, submitted with my letter No 1350 of the

23rd of May 1900. To apply the scale proposed will involve an increase of only about Rs 825 for the ensuing year, and it may fairly be urged that advantage should be taken of the present savings to introduce this improvement, especially as no benefit was gained by the office from the retirement of the Photographer in 1900 whereby Rs 1800 a year was saved to Government.

4. Under Apparatus, an entry of Rs 288 additional has been made to provide for the purchase of the half tone apparatus applied for in my letter No 1713 of the 22nd November 8th Mar. 1905 last, to which no reply has been received. This apparatus is absolutely necessary for the cheap and speedy production of illustrations, which will be superior to what can be done by lithography Process printing is now used for all illustrated papers and magazines. The cost will be only for once and need not be repeated.

5. Under Contingencies and Printing charges in other Presses, enhanced provision has been made for the actual charges falling due on the binding and production of volumes of inscriptions now drawing to completion. My letter No 1712 3rd Mar. 1904 of the 22nd November last, to which no reply has been received, pointed out how we were situated, with no funds to meet the bills sent in. These charges also will be temporary and not recurring to the same

extent, as the publication of the volumes will be brought to a close.

6. The total budget comes to Rs 1987 more than last year, but the whole of this and more is due to the exceptional provision for apparatus and binding, which are unavoidable and as above explained will not be recurring charges.

I have the honour to be,

Sir,

Your most obedient Servant,

Director of Archaeological Researches

K. N.

4

~~DUE IN COMPTROLLER'S OFFICE 15TH FEBRUARY~~

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Archæological Researches Dept.

FROM

1st *July* 1902 *to* 30*th June* 1903

Forwarded to the ~~Comptroller~~ Secretary to the Government of Mysore on the 3rd March 1902.
R & C Deptt.

Director of Archæological Researches in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

Note.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—31-12-01—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered. but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimate for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

ARCHÆOLOGICAL RESEARCHES DEPARTMENT.

ESTIMATE—Disbursements for the year ending 30th June 1903

	Proposed estimate for 1902-3		Sanctioned estimate for 1901-2		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
19. SCIENTIFIC AND MINOR DEPARTMENTS.							
(6) Archæological Researches.							
1. Pay of Director at Rs. 1,500 ...	1	18000	1	18000			Provisional entry
2. Exchange on Europe Family Remittance..		1100		1100			
3. Fixed travelling allowance ...		1800		1800			
4. Pay of Assistant Director at Rs. 250—25—450.	1	4000 8220	1	3700	300	1116	Increase sanctioned in G.O. No 3090-3 of 1-9-1899 M. 858
5. Establishment ...	24	9045	26	9336	"	291	Actuals with provision for proposed increments
6. Temporary establishment ...	"	"	2	~~1080~~	"	~~1080~~	Omitted in accordance with Comptroller's No. 1542 of 4-9-01
7. Travelling allowance ...	"	500	"	500			
8. Contingencies ...		2200		600	1600		Requisite provision for binding
9. Office rent ..		1200		1200			
10. Apparatus, materials and furniture ...		800 512		512	288		Provides for half close apparatus
11. Cost of type purchased ...		400		400			
12. Printing charges in other presses ...		2150 980		980	1170		Requisite provision for charges incurred
13. Printers, Pressmen, &c. ..	16	2200	16	2200			
		41112		40328	1400	1116	
	42	43395	46	41408	3358	1371	
				40328			
Total (6), Archæological Researches ...							

Archæological Researches Office.

The 3 March 1902—

Director of Archæological Researches in Mysore.

Draft for approval
Submitted to
the 3d Councillor
N
8/4/02

Draft As I am ordered

Read:

8

Correspondence ending
with docket No: 1796
dated 17th March 1902
from the Director of
Archaeological Researches
in Mysore submitting
the Budget Estimates
of his department
for 1902-03.

—

The estimates for
Rs 41,112 as corrected
in this office are pro
visionally passed and
forwarded to the Comptroller,
Mysore Govt for incorporation
in the Provincial Budget.

N
8/4/02

Secretary
8/4

To
The Comptroller, Mysore Govt
with Copy of the Budget
Director of Archaeological
Researches in Mysore

Rec'd
10/4/02.
(3+5).

I think it is
necessary to
[illegible]
personal and individual
reasons for the action
I have taken and to fill the
to make a report
[illegible]
the Government of India
his authorization

N/4

Rev

Please redraft Issue
with the reasons
noted for alteration.
This course shd
be followed in
all such orders

N/4

Sd/-
11.4.02

Sd/- illegible draft
12-4-02

Read: 9

Correspondence ending with docket No: 1796 dated 17th March 1902 from the Director of Archaeological Researches in Mysore submitting the Budget estimates of his department for 1902-03.

Order thereon.

The total amount provided for is Rs 43,395. The sum of Rs 9045 shown under "establishment" is reduced to Rs 8220, the actual cost of the ~~es~~ establishment, ~~as it~~ The increment ✓ includes Rs 825 ~~on account~~ of proposed increment ~~to the~~ being disallowed pending orders on a separate ~~establishment~~. The reference be made Director is requested

~~to make a separate reference as regards the increase proposed to his subordinates.~~

The enhanced provision of Rs 1170 under the head "Printing charges in other presses" and Rs 288 under the head "Apparatus, materials and furniture" is reduced as requested by the Director in his letter No: 1798 dated 22-3-02.

Deducting Rs 2283 from the total amount of Rs 43395, the balance of Rs 41,112 is provisionally sanctioned and forwarded to the Comptroller, Mysore Government for incorporation in the estimates

State
in the provincial budget.

11

12/4/02 Secretary

12/4/02

To

The Comptroller, Mysore

with Copy of the Budget

" Director of Archaeological

Researches in Mysore